

## 574 National Capital District

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2006	2007	2008	2009	2010
2096	MNDF	4.0	1.0	1.0	1.0	1.0	1.0
TOTAL CAPITAL PROJECTS		4.0	1.0	1.0	1.0	1.0	1.0
TOTAL		4.0	1.0	1.0	1.0	1.0	1.0

## 574 National Capital District

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST	2004 Actual	2005	5 Year Total	2006	2007	2008	2009	2010
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers		1.0	5.0	1.0	1.0	1.0	1.0	1.0
Sub-Total		1.0	5.0	1.0	1.0	1.0	1.0	1.0
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
<b>A</b> <b>TOT DIRECT PROJECT COST</b>		1.0	5.0	1.0	1.0	1.0	1.0	1.0
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B</b> <b>TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		1.0	5.0	1.0	1.0	1.0	1.0	1.0
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			4.0		1.0	1.0	1.0	1.0
b) Self Generating Revenue								
Loan								
Grant								
<b>C</b> <b>TOTAL DIRECT FINANCING</b>			4.0		1.0	1.0	1.0	1.0
<b>D</b> <b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			4.0		1.0	1.0	1.0	1.0
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)		1.0	1.0	1.0				
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>		1.0	1.0	1.0				

**PIP NUMBER:** 2096

**PROJECT NAME:** PROVINCIAL & DISTRICT SUPPORT GRANT MEMBERS NON-DISCRETIONARY COMPONENT

**EXECUTING AGENCY:** National Capital District

**PROJECT OBJECTIVIES:**

To bring development and provide service to the people at the district level.

**PROJECT STATUS:**

Various projects approved by the three JDPBPC as well as the JPPBPC are being implemented.

**PROJECT COMPONENTS:**

Projects to be implemented will be determined and approved by the respective JDBP&BPC including the JBPB&BPC.

**PROJECT LOCATION:**

Projects identified for funding under this funds will be implemented at the district level through the respective Joint District Planning and Budgets Priority Committee.

**PROJECT JUSTIFICATION:**

The Rural Action Program Fund (RAPF) is an annual appropriation in the national budget as required the organic law on Provincial and Local Level Governments (Amendment No7), Section 95A relating to District Support Grant and Section 95B relating to the Provincial Support Grant.

**PROJECT BENEFICIARIES:**

The beneficiaries of this funding will be the District Administration who will oversee implementation of approved JDBPC projects. The general population of the district will also benefit from this funding through improved service delivery and infrastructure.

**PROJECT SUSTAINABILITY**

The respective Provincial and District Administration will be responsible for the project's recurrent costs.

## 2096 PROVINCIAL &amp; DISTRICT SUPPORT GRANT MEMBERS NON-DISCRETIONARY COMPONENT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2004 Actual	2005 Budget	5 Year Total	2006	2007	2008	2009	2010
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services								
Current Transfers		1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Sub-Total		1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
<b>A TOT DIRECT PROJECT COST</b>		1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
<b>B TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>		1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
b) Self Generating Revenue								
Loan								
Grant								
<b>C TOTAL DIRECT FINANCING</b>			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
<b>D Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)		1,000.0	1,000.0	1,000.0				
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>		1,000.0	1,000.0	1,000.0				

**CURRENT DONOR INVOLVEMENT**

None, wholly funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

Donor funding may be required for projects being funded this funds.

**2006 Budget Votes for this PIP are :-**

57402401 MEMBERS NON-DISCRETIONARY FUND