

## 1 NATIONAL DEPARTMENTS

(in Millions of Kina)

Div Agency	5 Year Total	2006	2007	2008	2009	2010
201 Parliament	3.0		2.0	1.0		
203 Prime Minister & NEC	404.8		117.6	111.2	88.0	88.0
206 Finance	34.7		18.6	15.6	.5	
217 Foreign Affairs	3.0		2.0	1.0		
229 Planning & Rural Developmen	656.4	31.0	266.9	228.0	105.5	25.0
230 Electoral Commission	12.0		6.0	6.0		
232 Prov. & Local Gov't Affairs	4.0		2.0	2.0		
234 Defence	8.0		2.0	2.0	2.0	2.0
235 Education	152.2		75.9	52.3	19.0	5.0
240 Health	181.2		72.8	56.4	37.0	15.0
242 Community Development	25.0		25.0			
245 Environment & Conservation	4.6		2.1	1.7	.9	
247 Agriculture & Livestock	2.7		1.4	1.0	.3	
252 Lands	.3		.3			
254 Mining	42.2		36.2	5.7	.3	
255 Petroleum and Energy	28.9		15.2	13.7		
259 Transport	59.0		32.0	19.0	8.0	
261 Trade and Industry	4.3		2.3	1.7	.3	
264 Works & Implementation	335.0		150.0	125.0	35.0	25.0
<b>TOTAL</b>	<b>1,961.3</b>	<b>31.0</b>	<b>830.3</b>	<b>643.3</b>	<b>296.8</b>	<b>160.0</b>