

FINANCING

188 :BORROWING: DOMESTIC

Description of Subhead	Actual	Estimate	
	2004	2005	2006
1 Inscribed Stock	769,433.5	757,000.0	800,000.0
2 Treasury Bills	608,457.0	179,300.0	420,145.0
HEAD TOTAL	1,377,890.5	936,300.0	1,220,145.0

FINANCING

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead	Actual	Estimate	
	2004	2005	2006
206 Department of Finance	8,669.2	6,200.0	15,613.2
3 Financial Management Project	8,669.2	6,200.0	15,613.2
229 Department of Planning and Rural Dev.	26,169.9	22,334.0	9,300.0
4 Skills Development Project	22,043.9	6,127.0	5,800.0
5 Microfinance /Employment	2,243.1	8,207.0	3,500.0
7 Forestry & Conservation Project		2,000.0	
8 Agro Industry Development	1,882.9	6,000.0	
247 Department of Agriculture and Livestock	1,716.2	1,700.0	1,700.0
4 Provincial Smallholders Support services	1,716.2	1,700.0	1,700.0
254 Department of Mining	5,845.8	5,000.0	
2 Institutional Strengthening	5,845.8	5,000.0	
255 Department of Petroleum and Energy	3,368.0	3,898.0	1,174.0
2 Gas Development TA	3,368.0	3,898.0	1,174.0
259 Department of Transport	3,498.5	42,600.0	51,220.8
29 World Bank Road Maintenance Program			28,000.0
34 ADB Maritime Navigational Aids	3,498.5	15,000.0	13,420.0
35 Rural Bridge Program		14,600.0	
37 ADB Community Water Transport		13,000.0	9,800.8
264 Department of Works and Implementation	16,784.8	76,513.0	39,000.0
1 Yumi Yet Rural Birdge Program (RBP)	16,784.8		
2 World Bank Road Rehab Maint Project		26,513.0	
5 ADB Road Rehabil (5 H/lands provinces)		50,000.0	39,000.0
540 National Water and Sewerage Board	4,077.6	15,000.0	17,000.0
3 Provincial Water Supply & Sanitation	4,077.6	15,000.0	17,000.0
551 National Fisheries Authority	4,484.1	5,658.0	4,412.0
3 ADB Coastal Management & Development	4,484.1	5,658.0	4,412.0
565 Civil Aviation Authority		11,600.0	
1 Communication Upgrade & Maintenance		11,600.0	
584 East Sepik Provincial Government		16,000.0	10,800.0
1 SKGV Wewak Stormwater Drainage Project		16,000.0	10,800.0
588 East New Britain Provincial Government	9,664.9	6,797.0	12,780.0
1 Gazelle Restoration	9,664.9	6,797.0	12,780.0
HEAD TOTAL	84,279.0	213,300.0	163,000.0
FINANCING TOTAL	1,462,169.5	1,149,600.0	1,383,145.0
GRAND TOTAL	5,018,088.2	5,808,407.9	6,126,354.8