

GENERAL REVENUE

170 :INTERNAL REVENUE COMMISSION

Description of Subhead	Actual	Estimate	
	2004	2005	2006
1 Income Tax - Individuals	826,544.0	865,500.0	846,900.0
2 Income Tax - Companies	436,712.9	394,800.0	457,700.0
3 Dividend Withholding Tax	112,003.3	124,300.0	145,200.0
4 Mining and Petroleum Taxes	634,316.7	487,300.0	820,100.0
5 Bookmakers' Turnover Tax	5,177.3	5,700.0	6,030.0
6 Stamp Duties	58,768.0	53,800.0	52,670.0
7 Royalties Tax	3,895.8	4,200.0	4,760.0
8 Debit Tax	2,428.1	2,400.0	2,650.0
10 Bookmakers' Licences	340.0	400.0	360.0
11 Court Fines		100.0	10.0
12 Departure Tax	4,234.9	3,200.0	3,390.0
13 Training Levy	2,416.8	2,800.0	2,960.0
14 Gaming Machine Turnover Tax	90,716.1	95,300.0	98,200.0
15 Interest Withholding Tax	33,339.2	30,700.0	25,900.0
99 Sundry Receipts	1,318.9	1,500.0	1,480.0
HEAD TOTAL	2,212,212.0	2,072,000.0	2,468,310.0

172 :BUREAU OF CUSTOMS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
1 Import Duties	75,224.6	74,600.0	67,200.0
2 Excise Duty	203,051.9	140,200.0	269,400.0
3 Export Tax	101,452.6	76,600.0	122,400.0
4 General Import Levy	75,912.3	.1	
5 Value Added Tax	315,685.6	332,400.0	359,600.0
6 Excise Duties on Import	123,315.0	202,200.0	89,300.0
7 Mining Levy	101,312.7	86,300.0	70,300.0
99 Sundry Receipts	737.3	500.0	1,000.0
HEAD TOTAL	996,692.0	912,800.1	979,200.0

173 :REVENUE FROM ASSETS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
2 Dividends	125,006.1	83,000.0	48,500.0
5 Mining & Petroleum Dividends	70,886.5	100,000.0	96,500.0
HEAD TOTAL	195,892.6	183,000.0	145,000.0

LOAN SERVICE RECEIPTS

175 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, INTEREST

Description of Subhead	Actual	Estimate	
	2004	2005	2006
533 Industrial Centers Development Corporation		610.0	260.0
1 ICDC ADB 1024		610.0	260.0
540 National Water and Sewerage Board		906.0	763.1
1 CTB Urban Water Supply		356.0	241.5
2 ADB 1211 Upgrading of Water Supply		550.0	521.6
547 Post and Telecommunication Corporation	1,336.9	414.0	195.1
2 PTC French Protocol Treasury	137.4	125.7	50.3
4 PTC EEC Gerehu	195.2	194.8	144.8
5 PTC IBRD 3154 World Bank Telecom III	1,004.3	93.5	
548 PNG Harbours Board	559.0	1,900.3	1,718.2
3 PNGHB ADB 468		959.4	1,152.9
5 PNGHB ADB 1153	559.0	940.9	565.3
999 Other Institutions	846.2	807.6	79.7
1 Milne Bay Estates - IBRD	846.2	807.6	79.7
HEAD TOTAL	2,742.1	4,637.9	3,016.1

176 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, INTEREST

Description of Subhead	Actual	Estimate	
	2004	2005	2006
548 PNG Harbours Board		257.7	781.6
2 PNGHB ADB 738 Ports		171.9	335.7
4 PNGHB ADB 469		85.8	445.9
999 Other Institutions	7.5	2.4	2.4
1 World Bank Housing Rediscount Facility	7.5	2.4	2.4
HEAD TOTAL	7.5	260.1	784.0

177 :LOAN SERVICE RECEIPTS: KINA, INTEREST

Description of Subhead	Actual	Estimate	
	2004	2005	2006
999 Other Institutions	27.0	102.0	2.4
4 National Investors Scheme	27.0	100.0	2.0
5 Other Interest		2.0	.4
HEAD TOTAL	27.0	102.0	2.4

LOAN SERVICE RECEIPTS

179 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, PRINCIPAL

Description of Subhead	Actual	Estimate	
	2004	2005	2006
533 Industrial Centers Development Corporation		100.0	40.0
1 ICDC ADB 1024		100.0	40.0
540 National Water and Sewerage Board		342.0	223.5
1 CTB Urban Water Supply		22.0	83.2
2 ADB 1211 Upgrading of Water Supply		320.0	140.3
547 Post and Telecommunication Corporation	4,118.3	1,138.3	1,280.2
3 PTC French Protocol Treasury	635.0	444.0	431.1
4 PTC EEC Gerehu	756.5	400.6	849.1
5 PTC IBRD 3154 World Bank Telecom III	2,726.9	293.7	
548 PNG Harbours Board	1,118.0	909.6	792.2
3 PNGHB ADB 468		410.6	792.2
5 PNGHB ADB 1153	1,118.0	499.0	
999 Other Institutions	5,203.9	923.6	1,047.8
1 Milne Bay Estates - IBRD	5,203.9	823.6	1,035.8
2 Poliamba Tree Crop - NIDC		100.0	12.0
HEAD TOTAL	10,440.3	3,413.5	3,383.7

180 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, PRINCIPAL

Description of Subhead	Actual	Estimate	
	2004	2005	2006
548 PNG Harbours Board		585.4	652.7
2 PNGHB ADB 738 Ports		330.6	450.3
4 PNGHB ADB 469		254.8	202.4
999 Other Institutions	1.1	1.1	1.1
1 BPNG Housing Rediscount Facility	1.1	1.1	1.1
HEAD TOTAL	1.1	586.5	653.8
LOAN SERVICE RECEIPTS TOTAL	13,218.0	9,000.0	7,840.0
INTERNAL REVENUE TOTAL	3,555,918.7	3,264,801.1	3,678,126.1

GRANTS

185 :GRANTS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
203 Department of Prime Minister & NEC		400,134.8	128,256.1
1 Public Sector Reform		11,904.8	9,480.0
2 Enhanced Corporation Program		388,230.0	116,130.0
3 Support to National Parliament			2,503.9
4 Public Sector Expenditure Control			142.2
206 Department of Finance		14,285.7	15,492.2
3 Financial Management Project		14,285.7	
5 PNG-Aust. Treasury Twinning Project			1,185.0
9 Economic Analyses Program			1,137.6
12 Provincial Capacity Building Project			134.6
13 Provincial Financial Management Training			11,850.0
14 PNG-Australia Finance Twinning Scheme			1,185.0
220 Department of Personnel Management		122.2	
1 Public Sector Reform (Bridging Finance)		122.2	

GRANTS

185 :GRANTS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
229 Department of Planning and Rural Dev.		385,301.8	340,729.1
2 AusAID Advisory Support		28,571.4	
11 Renewable Resource Development		476.2	474.0
13 Chinese Grant Projects			30,516.4
14 Incentive Fund		84,725.6	47,400.0
15 Micro-Finance/Employment		3,095.2	900.6
16 Forestry & Conservation Project		12,000.0	
22 Rural Development & Planning		1,272.1	
24 Justice Sector Development Program		595.2	592.5
29 Country Program Support Project		2,714.3	5,925.0
30 PNG Program Support Project Unit (PSU)		4,809.5	6,283.0
31 PNG Agencies Support Scheme		380.9	11.9
34 NAO Support Project Phase 2		4,000.0	3,419.3
37 Law & Justice Sector Reform Program		114,520.0	
38 Law & Justice Sector Support Program			65,767.5
41 PNG Research & Communications (AusAid)		350.0	
46 Justice Advisory Group (JAG)		4,285.7	4,740.0
53 HOMF		293.3	
54 NZAID Sbec Feasibility Study		58.7	
58 Small Project Scheme		531.9	780.6
60 Civil Society/Private Sector Development		357.1	1,528.7
61 Churches Partnership Program			10,665.0
63 External Audit Support		7,142.8	
64 Impact and Review Fund		714.3	711.0
65 Financial Audit		40.0	
66 Rural Industries		153.0	153.0
67 Joint Law/Justice Strategy Intervention		215.1	
68 Bris Kanda Local Level Economic Dev't		977.8	1,226.6
69 NFP Management Diploma Programme		424.3	635.6
70 Volunteer Service Abroad Support		293.3	
71 Civil Society Org Support Project		1,404.1	3,345.2
72 Project Support Grants (Tax Credit Schm)		110,900.0	
73 Child Protection			2,030.0
74 Gender in Development Support			667.0
75 Population Policy and Dev Planning			1,568.0
76 Global Environ Facility:Small Grant Prog			782.5
77 Rapid Advisory Services Project			2,347.4
79 Non-Project Grant Aid			9,593.0
80 UN Partnership Programme			4,740.0
81 Governance and Capacity Building			1,953.9
82 NGO Management Training Programme			33.5
83 Advisory Support Facility Phase II			33,180.0
84 PNG Community Development Scheme			17,538.0
85 New Renewable Resource Activity			6,487.9
86 Technical Cooperation Facility			586.2
87 Wind Driving Generators			704.2
88 Public Sector Reform Project			557.5
89 Village Courts Project			111.5
91 Tax Credits & TCS Administration			71,100.0
92 Rural Livelihoods			1,672.6

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2004	2005	2006
230	Electoral Commission		7,142.8	7,110.0
1	Electoral Comm. Inst. Strengthening		7,142.8	7,110.0
232	Provincial and Local Government Affairs		12,559.6	2,903.3
2	Disaster Management Project		11,904.8	2,370.0
5	Local Govt Partnership		654.8	533.3
234	Department of Defence		357.1	
1	Infrastructure Development Program		357.1	
235	Department of Education		89,128.3	102,581.1
12	Educational Sector Development		2,381.0	948.0
20	PNG/NZ School Journal Development		1,246.7	2,007.1
21	Curriculum Reform (AusAid)		4,761.9	23,503.1
22	Population Education (UNFPA)			728.0
28	BEDP Preimplementation Phase		14,047.6	22,699.9
29	ETESP Phase 2		3,535.7	
32	Education Capacity Building		19,047.6	16,590.0
35	Human Resource Development Program 2		17,240.0	11,234.9
37	Education CASP (School Supplies)		2,857.1	
38	Improvement of Rural Education		2,500.0	7,620.2
41	Primary & Secondary Teach Educ (PASTEP)		14,523.8	
44	PNG Educ Pers Payroll Project		3,571.4	711.0
47	Short Term Training & Work Attachment		178.1	557.5
48	In Country Training		948.7	2,007.1
50	AISP2		1,000.4	
52	Bougainville Secondary Schools/Code Proj		1,092.7	
59	Education Training And HRD Programme			11,723.3
61	Education Sector Technical Support		195.6	223.0
63	Promoting Girl's Education			1,582.0
64	Teacher's Solar Lighting Project			446.0
240	Department of Health		116,650.8	106,411.6
2	Women and Child Health Program		29,761.9	
18	Tertiary Health Services Phase 11		1,071.4	1,863.3
19	Strengthening of Reproductive Health			1,098.0
25	Health Services Support Program		59,523.8	5,688.0
26	Health Sector Improvement Prog (HSIP)		16,192.0	7,136.5
29	AUSAID Pharmaceutical Upgrade Proj		428.6	1,232.4
33	Programme Development Fund		357.1	474.0
34	EU Feasibility Study-Rural Water Supply			14,165.7
36	Maternal & Child Health Projects		3,911.2	
45	Child Health			2,803.0
53	Health Sector Resource Fund Design			17,419.5
56	Capacity Building Service Centre		166.7	33,417.0
57	Rural Health Assistance Programme		5,238.1	
58	Health Review and Monitoring Panel			1,659.0
59	Health Sector Pre-service Trng Support			1,185.0
60	Health Centre Kits			4,740.0
61	HIV/AIDS Prev & Ctrl-Rural Dev Enclaves			11,300.0
62	UNFPA			2,230.2

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2004	2005	2006
242	Department of Community Development.		14,047.6	
1	Community Development		14,047.6	
245	Department of Environment and Conserv.			1,252.0
8	PNG Climate Change			626.0
11	Nat. Cap. Self-Assmnt for Global Env Mgt			626.0
247	Department of Agriculture and Livestock		391.1	
18	Rural Livelihoods		391.1	
254	Department of Mining		15,822.5	37,763.8
2	Rabaul Vocanological Observatory Twinni		822.5	639.9
4	EU Sysmin Project 9th EDF		15,000.0	37,123.9
257	Civil Aviation Authority		2,416.6	
3	Balus Programme Upgrading		35.7	
4	AusAID Airport Maintenance & Upgrading		2,380.9	
259	Department of Transport		3,309.5	
1	National Roads Improv - Regravelling and		3,309.5	
261	Department of Trade and Industry			1,492.6
9	Foreign Investment Advisory Services			711.0
10	Trade Related Measures			781.6
262	Department of Industrial Relations		3,095.2	
2	Trade Testing		3,095.2	
264	Department of Works and Implementation		143,071.4	154,722.3
3	National Roads & Bridges Maintenance Pro		61,904.8	29,625.0
8	National Road Maintenance Program			30,810.0
9	Highlands Highway Maintenance		19,047.6	
10	World Bank Road Maintenance Program		7,000.0	
14	Infrastructure Development Program			948.0
16	National Roads Regravelling & Sealing			16,590.0
17	Bridge Replacement & Rehabilitation		238.1	19,197.0
22	Highlands Maintenance (KER)			16,590.0
40	Jica Highlands H/way Bridge Replacement		12,500.0	24,941.9
42	Markham Bridge Construction		40,000.0	16,020.4
43	Lae City Roads		2,380.9	
505	National Research Institute			1,023.8
1	State, Society & Governance in Melanesia			521.4
2	PNG Research and Communication			502.4
506	National Training Council		39,091.2	52,719.8
3	NZ Tertiary Study Awards		1,500.7	2,230.2
5	PNG Australia Targetted Training Project		36,190.5	16,590.0
6	Australian Development Scholarships			28,440.0
7	O/seas Scholarship Post-Grad Studies		1,400.0	
8	POSSP (Occupational Skills & Standards)			5,459.6

GRANTS

185 :GRANTS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
512 University of Papua New Guinea		1,057.1	1,969.0
3 UPNG Medical School Support Program		857.1	1,185.0
4 DAL/UPNG PNGRIS		200.0	
5 Improv Adolescents' Reprod & Sexual Hlth			784.0
513 University of Technology		12,440.0	
2 Rehabilitation & Upgrade of UNITECH		12,440.0	
514 University of Goroka		12,300.0	
1 Equip-Vocational Centres(Don Bosco,UoG)		2,700.0	
2 Improvement of equipment for University		9,600.0	
515 University of Vudal		480.0	705.6
1 Abbatoir & Cool Room		480.0	80.0
2 Agriculture Institutional Strengthening			625.6
519 National Aids Council Secretariat		9,546.9	29,277.8
1 PNG National Hiv/Aids Support Project			19,434.0
2 PNG National Hiv/Aids Support Proj (EU)		7,546.9	
3 HIV/AIDS Control Programme		2,000.0	
4 Aids Prevention and Care			2,173.0
5 Sexual Health Project			2,930.8
6 PNG-Australia HIV/AIDS Supp. Programme			4,740.0
520 Institute of Medical Research		2,380.9	2,370.0
5 PNGIMR Support Program		2,380.9	2,370.0
525 National Broadcasting Commission		48,300.0	
1 NBC Transmitter Upgrade Project(JIC)		48,300.0	
529 National Media Council			3,377.0
1 Communication			296.0
2 PNG Media Programme			3,081.0
530 Investment Promotion Authority			933.8
7 Start own Business & Improve your			933.8
531 Small Business Development Corporation		1,357.1	
1 Start Your Business/Improve Your		1,357.1	
540 National Water and Sewerage Board		3,571.4	
2 Lae Water Supply Project		3,571.4	
550 Cocoa Coconut Institute			354.8
2 Cocoa Market Research/Promotion/Price			81.0
3 Bougainville Cocoa & Copra Drier Rehab			273.8
551 National Fisheries Authority		3,857.1	1,563.1
3 Institutional Strenthening - NFA		857.1	
4 Rural Coastal Fisheries Development		3,000.0	1,563.1

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2004	2005	2006
552	Oil Palm Research Association			185.0
1	OPRA Stabex Projects			185.0
553	Fresh Produce Development Company		1,955.6	1,784.1
1	Marketed Fruit and Vegetables		1,955.6	1,784.1
554	PNG Coffee Industry Corporation		1,541.0	1,813.0
1	CIC Stabex Projects		1,541.0	1,813.0
557	PNG National Forest Authority		7,000.0	3,517.0
4	PNG Ecoforestry Program		7,000.0	3,517.0
559	PNG Oil Palm Industry Corporation		185.0	
1	OPIC Stabex Projects		185.0	
562	National Agriculture Research Institute		9,047.6	7,350.1
1	AusAid Contribution Nat.Agric Research		4,285.7	2,610.1
4	ACIAR Research & Development		4,761.9	4,740.0
566	Cocoa Board		70.0	
2	Cocoa Stabex		70.0	
568	Livestock Development Corporation			393.6
2	EU Stabex			393.6
575	Milne Bay Provincial Government			3,968.8
1	Community-Based Marine Coastal Conserv			3,968.8
578	Enga Provincial Government			939.0
2	Kandep Wheat Project			939.0
582	Morobe Provincial Government			10,798.1
2	Lae Gold Storage and Fish Proc. Plant			10,798.1
584	East Sepik Provincial Government		3,031.5	3,579.9
2	ESP Women And Child Health		3,031.5	3,345.2
3	Wewak Stadium Feasibility Study			234.7
586	Manus Provincial Government		2,380.9	2,485.9
1	Manus Schools		2,380.9	2,485.9
588	East New Britain Provincial Government		4,690.5	10,257.9
2	Gazelle Restoration		3,500.0	
6	Kokopo-Rabaul Road Upgrading		1,190.5	
9	Gazelle Restoration Two			10,257.9

GRANTS

185 :GRANTS

Description of Subhead	Actual	Estimate	
	2004	2005	2006
590 Bougainville Provincial Government		21,886.0	25,002.5
3 Agriculture Feeder Road Improvement		1,300.0	1,270.0
5 Shipping Barge including Handling Road			323.8
12 Bougainville Wharves Project		952.4	
13 Bougainville Haus Moni		1,428.6	
17 B/ville Project Implementation Unit		390.0	381.0
25 Buin Vocational Training Centre		666.0	293.1
34 Attol Agricultural Research & Dev		253.0	247.2
35 Tunuru Vocation Centre			357.6
36 Bougainville Cocoa-Coconut Rehab		965.0	2,183.5
37 St Gregory Vocational Centre		300.0	293.1
40 Village Courts Project		196.0	
45 Community Policing		2,209.8	3,345.2
46 Bougainville Support to Autonomy		4,761.9	5,214.0
47 Leprosy & TB Education		69.4	446.0
48 Bougainville Trunk Road Maintenance		7,142.9	7,110.0
49 Me'ekamui Agriculture Project		178.0	173.9
50 B/ville Governance Implement'n Fund		977.8	2,230.2
51 Bougainville Health Activities		95.2	
52 Bougainville Planning & Comm Support Proj			1,133.9
HEAD TOTAL		1,394,006.8	1,065,083.7
REVENUE TOTAL	3,555,918.7	4,658,807.9	4,743,209.8