

Economic Classification of Revenue, Grants and Loans

	Title	Actual	Estimate	
		2004	2005	2006
100000	TOTAL REVENUE	3,555,918.4	3,264,801.1	3,678,126.1
110000	TAX REVENUE	3,209,005.4	2,984,887.6	3,447,675.8
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	2,009,576.8	1,871,900.0	2,269,900.0
111100	PERSONAL INCOME TAX	826,544.0	865,500.0	846,900.0
216	Internal Revenue Commission	826,544.0	865,500.0	846,900.0
111101	Tax Payments by Individuals	826,544.0	865,500.0	846,900.0
111200	COMPANY TAX	1,183,032.9	1,006,400.0	1,423,000.0
216	Internal Revenue Commission	1,183,032.9	1,006,400.0	1,423,000.0
111201	Company Tax	436,712.9	394,800.0	457,700.0
111202	Dividend Withholding Tax	112,003.3	124,300.0	145,200.0
111206	Others	634,316.7	487,300.0	820,100.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	405,788.5	340,387.5	467,975.8
112100	EXCISE DUTIES	203,051.9	140,200.0	269,400.0
216	Internal Revenue Commission	203,051.9	140,200.0	269,400.0
112101	Excise Duties	203,051.9	140,200.0	269,400.0
112200	OTHER TAXES ON GOODS AND SERVICES	202,736.5	200,187.5	198,575.8
206	Department of Finance	80.0	80.0	120.0
112202	Insurers' and Brokers' licences	80.0	80.0	120.0
216	Internal Revenue Commission	202,635.0	200,100.0	198,410.0
112201	Bookmakers' Licences	340.0	400.0	360.0
112202	Bookmaker's Turnover Tax	5,177.3	5,700.0	6,030.0
112204	Stamp Duty & Interest Withholding Tax	61,196.0	56,200.0	55,320.0
112206	Departure Tax	4,234.9	3,200.0	3,390.0
112207	Training Levy	2,416.8	2,800.0	2,960.0
112208	Other Taxes	94,611.9	99,600.0	102,970.0
112209	Mining Tax Credits	34,658.1	32,200.0	27,380.0
261	Department of Trade and Industry	21.6	7.5	45.8
112201	Import and export trade licences	21.6	7.5	45.8
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTION	793,640.1	772,600.1	709,800.0
113100	IMPORT DUTY AND FEES	692,187.4	696,000.1	587,400.0
216	Internal Revenue Commission	692,187.4	696,000.1	587,400.0
113101	Import Duties	692,187.4	696,000.1	587,400.0
113200	EXPORT TAX	101,452.6	76,600.0	122,400.0
216	Internal Revenue Commission	101,452.6	76,600.0	122,400.0

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113200	EXPORT TAX	101,452.6	76,600.0	122,400.0
216	Internal Revenue Commission	101,452.6	76,600.0	122,400.0
113205	Other Exports	101,452.6	76,600.0	122,400.0
120000	NON-TAX REVENUE	346,913.1	279,913.5	230,450.3
121000	ENTREPRENEURIAL AND PROPERTY INCOME	217,119.8	206,661.9	166,738.9
121100	DIVIDENDS	195,892.6	183,000.0	145,000.0
206	Department of Finance	195,892.6	183,000.0	145,000.0
121101	Various C.S.A.	195,892.6	183,000.0	145,000.0
121300	OTHER PROPERTY INCOME	21,227.2	23,661.9	21,738.9
206	Department of Finance	71.4	45.6	70.6
121301	Sublease of office accommodation		.5	.5
121302	35% Share of pool housing rental	47.3	20.0	55.0
121304	Rent of reserved housing	24.1	25.0	15.0
121305	Receipts from Forum Fisheries Agency		.1	.1
226	Department of Corrective Institutional Serv	251.7	320.0	299.0
121302	Rental from institutional housing	251.7	320.0	299.0
228	Department of Police	753.7	500.0	530.0
121301	Rental from institutional housing	753.7	500.0	530.0
234	Department of Defence	282.7	100.0	156.0
121301	Rental from institutional housing	282.7	100.0	156.0
235	Department of Education	51.3	40.0	22.0
121301	Rental from institutional housing	51.3	40.0	22.0
240	Department of Health		274.0	260.0
121302	Sale of Medicine		274.0	260.0
247	Department of Agriculture and Livestock	54.8	43.0	50.0
121301	Rental from institutional housing	37.2	28.0	30.0
121306	Sale of planting materials	17.6	15.0	20.0
252	Department of Lands & Physical Planning	16,692.2	19,520.5	18,672.3
121301	Land lease rental	16,556.1	19,500.0	18,651.8
121302	Surplus earnings and rental	6.6		
121303	Sale of maps	.7	.5	.5
121304	Licence fees and royalty payments	128.8	20.0	20.0
254	Department of Mining	2,507.7	1,504.0	1,679.0
121301	Mineral prospecting leases	2,500.8	1,500.0	1,673.0
121302	Fees and map sales	7.0	4.0	6.0

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121300	OTHER PROPERTY INCOME	21,227.2	23,661.9	21,738.9
264	Department of Works and Implementation	561.7	1,314.8	
121301	Receipts from plant and transport trust ad	561.7	1,314.8	
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE	49,614.9	32,945.1	32,105.3
122100	ADMINISTRATIVE FEES AND CHARGES	49,614.9	32,945.1	32,105.3
203	Department of Prime Minister & NEC	-.2		
122101	Sundry receipts	-.2		
206	Department of Finance	15,534.5	5,853.7	5,754.9
122101	Computer services	24.6	3,025.0	1,254.7
122102	Statistical services		.1	.1
122104	Sundry Receipts	15,509.9	2,828.5	4,500.0
122105	Recovery from Public Utilities		.1	.1
217	Department of Foreign Affairs	10,004.7	10,750.0	11,000.0
122101	Migration services	9,112.0	10,200.0	10,300.0
122102	Passports	880.8	550.0	700.0
122103	Sundry receipts	11.9		
223	Judiciary Services	274.1	170.0	160.0
122101	Filing and search fees - Bills of sale	61.5	10.0	60.0
122102	Filing and search fees - Others	207.6	10.0	80.0
122103	Sale of documentation	2.7	50.0	10.0
122104	Sheriff's fees/poundage admiralty marshal's	2.3	100.0	10.0
224	Magisterial Services			600.0
122101	District Court Registration Fees			500.0
122102	Sales of Forfeiture Goods to State			60.0
122103	Execution Fees			18.0
122104	Sundry Receipts			22.0
225	Department of Attorney-General	3.2	10.0	10.0
122101	Registration fees		.5	.5
122104	Fees - Deseased Persons and Insolvency E	3.2	9.5	9.5
226	Department of Corrective Institutional Serv		50.0	52.0
122101	Sundry receipts		50.0	52.0
228	Department of Police	1,339.3	1,000.0	1,070.0
122101	Accident reports	40.8	20.0	30.0
122102	Character checks	55.4	40.0	70.0
122103	Crime reports	17.3	10.0	12.0
122104	Driving tests	120.6	70.0	80.0
122105	Recovery from utility charges	1.1	5.0	3.0
122106	Sundry receipts	257.2	100.0	120.0
122107	Arms Permit	846.9	755.0	755.0

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		2004	2005	2006
122100	ADMINISTRATIVE FEES AND CHARGES	49,614.9	32,945.1	32,105.3
230	Electoral Commission	.7		
122101	Election fees	.7		
234	Department of Defence	.5		
122105	Sundry receipts	.5		
235	Department of Education	909.1	610.0	662.0
122101	Payroll fees	898.5	607.0	660.0
122103	Sundry receipts	10.6	3.0	2.0
240	Department of Health	276.2	76.0	103.0
122102	Hospital Fees - Angau Memorial Hospital	7.2	30.0	40.0
122105	Sundry Receipts	268.9	46.0	63.0
242	Department of Community Development.	149.7	121.0	200.0
122101	Censorship Fees	107.0	82.0	100.0
122102	Civil Registration Fees	36.7	38.0	99.0
122104	Sundry receipts	6.0	1.0	1.0
245	Department of Environment and Conserv.	1,526.8	1,501.0	1,000.0
122101	Parks lodging and gate fees	1.1	5.5	.5
122102	Pesticide permit fees	1.8	2.0	1.0
122103	Sale of data books	780.8	162.6	90.0
122104	Water permit fees	644.3	1,293.4	879.8
122105	Hydro survey fees	1.7	2.0	.7
122106	Wildlife levy	83.3	1.0	15.0
122107	Sundry receipts	1.0	1.5	1.0
122109	Wildlife Licences	12.9	33.0	12.0
252	Department of Lands & Physical Planning	1,065.6	679.5	1,127.7
122101	Lodgement fees	42.6	40.0	40.0
122102	Recovery of material and service charges	144.0	180.5	180.5
122103	Objection fees		.2	.2
122104	Survey fees	16.4	18.0	18.0
122105	Surveyors' registration	4.7	4.0	4.0
122106	Valuation fees	12.0	30.0	30.0
122107	Valuers' registration	1.4	1.0	1.0
122108	Physical Planning Regulation Fees	6.3	4.0	4.0
122109	Sundry receipts	838.1	401.8	850.0
254	Department of Mining	105.1	21.0	21.0
122102	Inspection and engineering fees	66.0	20.0	20.0
122103	Sundry receipts	39.1	1.0	1.0
255	Department of Petroleum and Energy	2,530.6	2,014.0	2,200.0
122103	Sale of data books		14.0	
122105	Sundry receipts	10.2		10.0
122106	Petroleum Prospecting Licences	2,520.4	2,000.0	2,190.0

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		2004	2005	2006
122100	ADMINISTRATIVE FEES AND CHARGES	49,614.9	32,945.1	32,105.3
259	Department of Transport	2,830.0	2,180.0	2,500.0
122103	Recovery from registration material sales	79.3	70.0	70.0
122109	Vehicle inspection fees	113.3	80.0	80.0
122110	Sundry receipts	12.8	10.0	10.0
122112	Motor registration	2,457.4	1,940.0	2,260.0
122113	Commercial Vehicle Licencing	167.1	80.0	80.0
261	Department of Trade and Industry	19.7	20.5	54.2
122103	Application Fees	3.8	.5	1.2
122104	Weights and Measures Fees	4.4	15.0	2.6
122107	Sundry Receipts	11.6	5.0	50.4
262	Department of Industrial Relations	12,705.3	7,703.2	5,400.0
122101	Industrial safety	945.2	895.7	982.1
122102	Work permits	11,566.6	6,604.0	4,211.2
122103	Sundry receipts	3.3	4.0	2.0
122104	Trade licences	33.2	24.5	29.7
122105	Agent Employment Licences	157.0	175.0	175.0
264	Department of Works and Implementation	339.7	185.2	190.5
122101	Board and lodging fees	32.2	60.0	25.0
122102	Recovery from Design services	147.4	20.0	20.0
122103	Recovery from land acquisitions	9.0	15.0	15.0
122104	Recovery from roads and bridges designs	5.1	50.0	.5
122105	Recovery from road maintenance			40.0
122107	Sundry receipts	86.3	.2	50.0
122110	Building Permits	59.8	40.0	40.0
123000	FINES AND FORFEITS	527.8	30.0	2,540.0
123100	FINES AND FORFIETS	527.8	30.0	2,540.0
223	Judiciary Services	527.8	30.0	140.0
123101	Criminal fines	396.9	10.0	90.0
123102	Judicial fines	130.9	20.0	50.0
224	Magisterial Services			2,400.0
123101	Judicial fines			1,900.0
123102	Forfeiture of Court Bails			500.0
124000	CAPITAL REVENUE	103.8	15,320.4	209.2
124100	SALE OF FIXED CAPITAL ASSETS	28.4	15,020.4	9.2
206	Department of Finance	28.4	20.4	9.2
124101	Disposal of Assets		.4	1.0
124102	Sale of houses under sale/mortgage	28.4	20.0	8.2
217	Department of Foreign Affairs		15,000.0	

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124100	SALE OF FIXED CAPITAL ASSETS	28.4	15,020.4	9.2
217	Department of Foreign Affairs		15,000.0	
124101	Disposal of overseas assets		15,000.0	
124300	SALE OF LAND AND INTANGIBLE ASSETS	75.4	300.0	200.0
252	Department of Lands & Physical Planning	75.4	300.0	200.0
124301	Sale of allotments	75.4	300.0	200.0
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS	13,217.9	9,000.0	7,840.0
125100	INTEREST AND COMMITMENT FEES	2,776.5	5,000.0	3,802.5
206	Department of Finance	2,776.5	5,000.0	3,802.5
125102	Papua New Guinea Harbours Board	559.0	2,158.0	2,499.8
125106	Other	880.6	2,428.0	1,107.6
125107	Post and Telecommunications Corporation	1,336.9	414.0	195.1
125200	PRINCIPAL	10,441.3	4,000.0	4,037.5
206	Department of Finance	10,441.3	4,000.0	4,037.5
125201	Papua New Guinea Electricity Commission		100.0	40.0
125202	Papua New Guinea Harbours Board	1,118.0	1,495.0	1,444.9
125204	Postal and Telecommunication Corporation	4,118.3	1,138.3	1,280.2
125207	Other	5,205.0	1,266.7	1,272.4
126000	OTHER NON TAX REVENUE	66,328.9	15,956.1	21,016.9
126100	OTHER NON TAX REVENUE	66,328.9	15,956.1	21,016.9
206	Department of Finance	66,328.9	15,956.1	21,016.9
126101	Recoveries from credit guarantee scheme		.1	.1
126102	Recoveries from former years' appropriation	66,302.6	15,955.8	21,013.7
126103	Receipts from SS and SA Superannuation Fund	26.3	.1	3.0
126104	Recoveries from national development projects		.1	.1
200000	TOTAL GRANTS		1,394,006.8	1,065,083.7
220000	PROJECT GRANTS		1,394,006.8	1,065,083.7
221000	PROJECT GRANTS		1,394,006.8	1,065,083.7
206	Department of Finance		1,394,006.8	1,065,083.7
221001	Australia		1,264,979.8	946,227.2
221002	European Economic Community		80,837.4	71,446.7
221003	New Zealand		5,094.1	6,021.4
221004	Other		42,615.5	41,308.4
221005	EEC Kimbe-Talasea Road		480.0	80.0
300000	TOTAL BORROWING	1,462,169.6	1,149,600.0	1,383,145.0

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		2004	2005	2006
311000	CONCESSIONAL	84,279.1	213,300.0	163,000.0
206	Department of Finance	84,279.1	213,300.0	163,000.0
311001	Asian Development Bank	65,400.4	140,405.0	100,445.2
311003	IBRD	18,878.7	30,695.0	51,754.8
311009	Other		42,200.0	10,800.0
320000	DOMESTIC	1,377,890.5	936,300.0	1,220,145.0
321000	DOMESTIC	1,377,890.5	936,300.0	1,220,145.0
206	Department of Finance	1,377,890.5	936,300.0	1,220,145.0
321001	Inscribed stock	769,433.5	757,000.0	800,000.0
321002	Treasury bills	608,457.0	179,300.0	420,145.0
	TOTAL RECEIPTS	5,018,088.0	5,808,407.9	6,126,354.8