

Table 1. Economic Classification of Revenue, Grants and Loans
(in Millions of Kina)

	Title	Actual	Estimate	
		2004	2005	2006
100000	TOTAL REVENUE	3,555.9	3,264.8	3,678.1
110000	TAX REVENUE	3,209.0	2,984.9	3,447.7
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	2,009.6	1,871.9	2,269.9
111100	Personal Income Tax	826.5	865.5	846.9
111200	Company Tax	1,183.0	1,006.4	1,423.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	405.8	340.4	468.0
112100	Excise Duties	203.1	140.2	269.4
112200	Other Taxes On Goods And Services	202.7	200.2	198.6
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTIONS	793.6	772.6	709.8
113100	Import Duty And Fees	692.2	696.0	587.4
113200	Export Tax	101.5	76.6	122.4
120000	NON-TAX REVENUE	346.9	279.9	230.5
121000	ENTREPRENEURIAL AND PROPERTY INCOME	217.1	206.7	166.7
121100	Dividends	195.9	183.0	145.0
121300	Other Property Income	21.2	23.7	21.7
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE CHARGES	49.6	32.9	32.1
122100	Administrative Fees And Charges	49.6	32.9	32.1
123000	FINES AND FORFEITS	.5		2.5
123100	Fines And Forfiets	.5		2.5
124000	CAPITAL REVENUE	.1	15.3	.2
124100	Sale Of Fixed Capital Assets		15.0	
124300	Sale Of Land And Intangible Assets	.1	.3	.2
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS	13.2	9.0	7.8
125100	Interest And Commitment Fees	2.8	5.0	3.8
125200	Principal	10.4	4.0	4.0
126000	OTHER NON TAX REVENUE	66.3	16.0	21.0
126100	Other Non Tax Revenue	66.3	16.0	21.0
200000	TOTAL GRANTS		1,394.0	1,065.1

Table 1. Economic Classification of Revenue, Grants and Loans
(in Millions of Kina)

	Title	Actual	Estimate	
		2004	2005	2006
220000	PROJECT GRANTS		1,394.0	1,065.1
221000	Project Grants		1,394.0	1,065.1
300000	TOTAL BORROWING	1,462.2	1,149.6	1,383.1
310000	EXTERNAL	84.3	213.3	163.0
311000	Concessional	84.3	213.3	163.0
320000	DOMESTIC	1,377.9	936.3	1,220.1
321000	Domestic	1,377.9	936.3	1,220.1
	TOTAL RECEIPTS	5018.1	5808.4	6126.4