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| 203 | DEPARTMENT OF PRIME MINISTER & NEC | 203 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

|                     | Description                                   | Actual | Appropriation |           |
|---------------------|---|--------|---------------|-----------|
|                     |   | 2004   | 2005          | 2006      |
| <b>MAIN PROGRAM</b> | <b>GOVERNMENT BUILDINGS ADMINISTRATION</b>    |        |               | 1,500.0   |
| <b>PROGRAM</b>      | <b>GOVERNMENT BUILDINGS MAINTENANCE</b>       |        |               | 1,500.0   |
| PROJECT             | Pm Building Feasibility Study                 |        |               | 200.0     |
| PROJECT             | Building Mainatenance                         |        |               | 1,300.0   |
| <b>MAIN PROGRAM</b> | <b>POST, TELEGRAPH, CABLE AND WIRELESS</b>    |        | 11,904.8      | 9,622.2   |
|                     | <b>COMMUNICATION SYSTEMS</b>                  |        |               |           |
| <b>PROGRAM</b>      | <b>POLICY FORMULATION AND GENERAL</b>         |        | 11,904.8      | 9,622.2   |
|                     | <b>ADMINISTRATION</b>                         |        |               |           |
| PROJECT             | Png Public Sector Reform                      |        | 11,904.8      | 9,480.0   |
| PROJECT             | Enhanced Cooperation Program                  |        | 388,230.0     | 116,130.0 |
| PROJECT             | Public Sector Expenditure Control             |        |               | 142.2     |
| <b>PROGRAM</b>      | <b>PRINTING AND INFORMATION DISSEMINATION</b> |        |               |           |
| PROJECT             | Gpo Capacity Building                         |        | 1,000.0       |           |
| <b>GRAND TOTAL</b>  |   |        | 401,134.8     | 127,252.2 |

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**Summary of Expenditure by Items (in Thousands of Kina)**

| Expenditure Items                            | Actual | Appropriation    |                  |
|--|--------|------------------|------------------|
|  | 2004   | 2005             | 2006             |
| <b>CURRENT EXPENDITURE</b>                   |        | <b>206,624.8</b> | <b>25,952.2</b>  |
| <b>Goods and Other Services</b>              |        | <b>206,624.8</b> | <b>25,952.2</b>  |
| 124 Operational Materials and Supplies       |        | 250.0            |                  |
| 126 Administrative Consultancy Fees          |        | 103,414.8        | 17,952.2         |
| 135 Other Operational Expenses               |        | 250.0            |                  |
| 136 Training                                 |        | 250.0            | 4,000.0          |
| 139 Other Donor Category                     |        | 102,460.0        | 4,000.0          |
| <b>CAPITAL EXPENDITURE</b>                   |        | <b>194,510.0</b> | <b>101,300.0</b> |
| <b>Capital Formation</b>                     |        | <b>194,510.0</b> | <b>101,300.0</b> |
| 225 Construction, Renovation and Improvement |        |                  | 1,300.0          |
| 239 Donor Procurement Category               |        | 194,510.0        | 100,000.0        |
| <b>TOTAL</b>                                 |        | <b>401,134.8</b> | <b>127,252.2</b> |