

204	NATIONAL STATISTICAL OFFICE	204
-----	-----------------------------	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	STATISTICAL SERVICES	3,537.1	3,269.2	3,428.3
PROGRAM	STATISTICAL SUPPORT SERVICES	2,013.2	1,767.8	1,613.7
ACTIVITY	Statistical Support Services	2,013.2	1,767.8	1,613.7
PROGRAM	STATISTICAL OPERATIONS AND PROCEDURES	1,523.9	1,501.4	1,814.6
ACTIVITY	Economic Statistics	1,017.7	947.3	1,037.8
ACTIVITY	Population And Social Statistics	506.2	554.1	776.8
GRAND TOTAL		3,537.1	3,269.2	3,428.3

204	NATIONAL STATISTICAL OFFICE	204
-----	-----------------------------	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	3,537.2	3,154.2	3,288.3
Personal Emoluments	2,139.3	2,135.2	2,259.2
111 Salaries and Allowances	1,877.5	1,940.7	2,094.4
112 Wages	116.5	82.5	83.0
113 Overtime	17.7	15.0	10.0
114 Leave Fares	127.6	97.0	71.8
Goods and Other Services	1,185.3	939.0	887.1
121 Travel and Subsistence Expenses	495.0	350.0	330.0
122 Utilities	363.8	400.0	247.0
123 Office Materials and Supplies	42.1	41.0	50.0
124 Operational Materials and Supplies		25.0	56.1
125 Transport and Fuel	92.6	30.2	47.8
126 Administrative Consultancy Fees	12.5		
127 Rental of Property	26.9	30.0	31.2
128 Routine Maintenance Expenses	11.9	34.0	40.0
135 Other Operational Expenses	120.9		55.0
136 Training	19.6	28.8	30.0
Current Transfers	212.6	80.0	142.0
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	212.6	80.0	142.0
CAPITAL EXPENDITURE		115.0	140.0
Capital Formation		115.0	140.0
221 Office Furniture and Equipment		30.0	70.0
222 Purchase of Vehicles		85.0	70.0
TOTAL	3,537.2	3,269.2	3,428.3