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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	CENTRAL PUBLIC SERVICE TRAINING SERVICES	4,340.7	4,102.2	4,413.5
PROGRAM	INSERVICE TRAINING FOR PUBLIC SECTOR EMP	4,340.7	4,102.2	4,413.5
	LOYEES AND OTHERS			
ACTIVITY	Png Institute Of Public Administration	3,909.0	3,719.4	3,986.3
ACTIVITY	Southern Regional Training Centre	105.2	79.8	93.7
ACTIVITY	Northern Regional Training Centre	118.1	82.9	105.0
ACTIVITY	Islands Regional Training Centre	94.6	100.5	104.0
ACTIVITY	Highlands Regional Training Centre	113.9	119.6	124.5
	GRAND TOTAL	4,340.8	4,102.2	4,413.5

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	4,340.8	4,022.2	4,413.5
Personal Emoluments	3,007.0	2,997.7	3,133.6
111 Salaries and Allowances	2,223.1	2,304.0	2,357.1
112 Wages	370.5	272.4	322.0
114 Leave Fares	307.3	301.3	334.5
116 Contract Officers Education Benefits	106.1	120.0	120.0
Goods and Other Services	839.5	770.7	1,011.0
122 Utilities	632.5	563.7	792.0
123 Office Materials and Supplies	14.2	14.2	14.0
124 Operational Materials and Supplies	28.4	28.4	25.0
125 Transport and Fuel	26.4	26.4	25.0
127 Rental of Property	90.0	90.0	100.0
128 Routine Maintenance Expenses	24.0	24.0	25.0
135 Other Operational Expenses	24.0	24.0	30.0
Current Transfers	494.3	253.8	268.9
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	494.3	253.8	268.9
CAPITAL EXPENDITURE		80.0	
Capital Formation		80.0	
222 Purchase of Vehicles		80.0	
TOTAL	4,340.8	4,102.2	4,413.5