

230	ELECTORAL COMMISSION	230
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	ELECTIONS ADMINISTRATION	23,561.9	26,624.5	35,033.2
PROGRAM	ADMINISTRATION OF NATIONAL AND	23,561.9	26,624.5	35,033.2
	PROVINCIAL ELECTIONS			
ACTIVITY	General Administration And Support	23,561.9	26,624.5	35,033.2
	Services			
GRAND TOTAL		23,561.9	26,624.5	35,033.2

230	ELECTORAL COMMISSION	230
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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>23,390.7</b>	<b>26,121.6</b>	<b>34,409.5</b>
<b>Personal Emoluments</b>	<b>1,346.2</b>	<b>1,421.0</b>	<b>1,539.9</b>
111 Salaries and Allowances	1,249.2	1,311.0	1,296.9
112 Wages	37.4	38.6	179.1
114 Leave Fares	59.6	71.4	63.9
<b>Goods and Other Services</b>	<b>21,915.8</b>	<b>24,540.3</b>	<b>32,769.5</b>
121 Travel and Subsistence Expenses	65.9	85.5	87.8
122 Utilities	438.6	510.3	519.9
123 Office Materials and Supplies	44.6	113.7	113.7
124 Operational Materials and Supplies	38.0	308.9	115.1
125 Transport and Fuel	67.1	216.0	216.4
126 Administrative Consultancy Fees	102.2	128.0	407.6
127 Rental of Property	520.1	651.6	946.5
128 Routine Maintenance Expenses	100.4	251.8	286.4
135 Other Operational Expenses	20,532.9	22,223.8	30,000.0
136 Training	6.0	50.7	76.1
<b>Current Transfers</b>	<b>128.7</b>	<b>160.3</b>	<b>100.1</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	128.7	160.3	100.1
<b>CAPITAL EXPENDITURE</b>	<b>171.1</b>	<b>502.9</b>	<b>623.7</b>
<b>Capital Formation</b>	<b>171.1</b>	<b>502.9</b>	<b>623.7</b>
221 Office Furniture and Equipment	6.0	177.9	223.7
222 Purchase of Vehicles	165.1	325.0	400.0
<b>TOTAL</b>	<b>23,561.8</b>	<b>26,624.5</b>	<b>35,033.2</b>