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ELECTORAL COMMISSION

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	ELECTIONS ADMINISTRATION		7,142.8	
PROGRAM	ADMINISTRATION OF NATIONAL AND PROVINCIAL ELECTIONS		7,142.8	
PROJECT	Electoral Commission Institutional Strengthening Project		7,142.8	
PROJECT	Electoral Boundaries		300.0	
PROJECT	Electoral Commission Project			7,110.0
GRAND TOTAL			7,442.8	7,110.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE		300.0	
Goods and Other Services		300.0	
121 Travel and Subsistence Expenses		50.0	
135 Other Operational Expenses		250.0	
CAPITAL EXPENDITURE		7,142.8	7,110.0
Capital Formation		7,142.8	7,110.0
239 Donor Procurement Category		7,142.8	7,110.0
TOTAL		7,442.8	7,110.0