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| 231 | NATIONAL INTELLIGENCE ORGANISATION | 231 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

| | Description | Actual | Appropriation | |
|--------------|--------------------------------------|---------|---------------|---------|
| | | 2004 | 2005 | 2006 |
| MAIN PROGRAM | MISCELLANEOUS LAW AND ORDER SERVICES | 1,894.5 | 1,892.3 | 2,014.8 |
| PROGRAM | INTELLIGENCE SERVICES | 1,894.5 | 1,892.3 | 2,014.8 |
| ACTIVITY | National Intelligence Operations | 1,894.5 | 1,892.3 | 2,014.8 |
| GRAND TOTAL | | 1,894.5 | 1,892.3 | 2,014.8 |

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| 231 | NATIONAL INTELLIGENCE ORGANISATION | 231 |
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Summary of Expenditure by Items (in Thousands of Kina)

| Expenditure Items | Actual | Appropriation | |
|--|----------------|----------------|----------------|
| | 2004 | 2005 | 2006 |
| CURRENT EXPENDITURE | 1,894.5 | 1,792.3 | 1,892.8 |
| Personal Emoluments | 1,054.3 | 1,074.3 | 1,106.8 |
| 111 Salaries and Allowances | 916.4 | 985.8 | 946.8 |
| 112 Wages | 7.2 | 33.0 | 40.0 |
| 113 Overtime | 51.9 | 21.9 | 50.0 |
| 114 Leave Fares | 78.8 | 33.6 | 70.0 |
| Goods and Other Services | 749.8 | 655.0 | 723.0 |
| 121 Travel and Subsistence Expenses | 80.0 | 56.0 | 60.0 |
| 122 Utilities | 163.9 | 162.0 | 180.0 |
| 123 Office Materials and Supplies | 10.0 | 24.0 | 33.0 |
| 124 Operational Materials and Supplies | 15.0 | 24.0 | 30.0 |
| 125 Transport and Fuel | 45.0 | 91.0 | 100.0 |
| 126 Administrative Consultancy Fees | 60.9 | | |
| 127 Rental of Property | 5.0 | 24.0 | 30.0 |
| 128 Routine Maintenance Expenses | | 5.0 | 5.0 |
| 129 Routine Maintenance Expenses (DOW) | | 5.0 | 5.0 |
| 135 Other Operational Expenses | 350.0 | 240.0 | 250.0 |
| 136 Training | 20.0 | 24.0 | 30.0 |
| Current Transfers | 90.4 | 63.0 | 63.0 |
| 141 Retirement Benefits, Pensions, Gratuities and Retrenchment | 90.4 | 60.0 | 60.0 |
| 142 Membership Fees and Contributions | | 3.0 | 3.0 |
| CAPITAL EXPENDITURE | | 100.0 | 122.0 |
| Capital Formation | | 100.0 | 122.0 |
| 221 Office Furniture and Equipment | | | 22.0 |
| 222 Purchase of Vehicles | | 100.0 | 100.0 |
| TOTAL | 1,894.5 | 1,892.3 | 2,014.8 |