

232	PROVINCIAL AND LOCAL GOVERNMENT AFFAIRS	232
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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>NATIONAL/PROVINCIAL GOVERNMENTS AFFAIRS</b>	<b>390.8</b>	<b>12,859.6</b>	<b>2,903.3</b>
	CO-ORDINATION			
<b>PROGRAM</b>	<b>SUPPORT SERVICES TO PROVINCIAL</b>		<b>11,904.8</b>	<b>2,370.0</b>
	<b>GOVERNMENTS</b>			
PROJECT	Disaster Management Project		11,904.8	2,370.0
<b>PROGRAM</b>	<b>SPECIAL SUPPORT SERVICES</b>		<b>654.8</b>	<b>533.3</b>
PROJECT	Local Government Partnerships		654.8	533.3
<b>PROGRAM</b>	<b>BORDER ADMINISTRATION, ASSISTANCE TO</b>	<b>390.8</b>	<b>300.0</b>	
	<b>PROVINCES AND REFUGES</b>			
PROJECT	Border Development Programme	390.8	300.0	
<b>GRAND TOTAL</b>		<b>390.8</b>	<b>12,859.6</b>	<b>2,903.3</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>390.8</b>	<b>9,702.4</b>	<b>2,333.3</b>
<b>Goods and Other Services</b>		<b>9,702.4</b>	<b>2,333.3</b>
126 Administrative Consultancy Fees		2,154.7	1,133.3
135 Other Operational Expenses		300.0	
136 Training		2,435.9	600.0
139 Other Donor Category		4,811.8	600.0
<b>Current Transfers</b>	<b>390.8</b>		
143 Grants and Transfers to Public Authorities	390.8		
<b>CAPITAL EXPENDITURE</b>		<b>3,157.2</b>	<b>570.0</b>
<b>Capital Formation</b>		<b>3,157.2</b>	<b>570.0</b>
239 Donor Procurement Category		3,157.2	570.0
<b>TOTAL</b>	<b>390.8</b>	<b>12,859.6</b>	<b>2,903.3</b>