

234	DEPARTMENT OF DEFENCE	234
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	MILITARY DEFENCE FORCES SERVICES			2,000.0
PROGRAM	FORCE SUPPORT SERVICES			2,000.0
PROJECT	Highlands Regional Engineering Base - Ke Rowil		300.0	
PROJECT	Capital Works Program			2,000.0
GRAND TOTAL			300.0	2,000.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>		300.0	2,000.0
<b>Goods and Other Services</b>		300.0	2,000.0
135 Other Operational Expenses		300.0	2,000.0
<b>TOTAL</b>		300.0	2,000.0