

252	DEPARTMENT OF LANDS AND PHYSICAL PLANNING	252
-----	---	-----

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	LAND MOBILIZATION AND ADMINISTRATION		400.0	500.0
PROGRAM	LAND RESOURCE INFORMATION AND		400.0	500.0
	DEVELOPMENT			
PROJECT	Customary Land Registration Awareness		400.0	500.0
GRAND TOTAL			400.0	500.0

252	DEPARTMENT OF LANDS AND PHYSICAL PLANNING	252
-----	---	-----

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE		400.0	400.0
Goods and Other Services		300.0	400.0
121 Travel and Subsistence Expenses		75.0	100.0
126 Administrative Consultancy Fees		200.0	200.0
135 Other Operational Expenses		25.0	100.0
Current Transfers		100.0	
143 Grants and Transfers to Public Authorities		100.0	
CAPITAL EXPENDITURE			100.0
Capital Formation			100.0
221 Office Furniture and Equipment			100.0
TOTAL		400.0	500.0