

259	DEPARTMENT OF TRANSPORT	259
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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>ROAD TRANSPORT SERVICES</b>	<b>198.2</b>		<b>500.0</b>
<b>PROGRAM</b>	<b>CONSTRUCTION AND UPGRADING OF NATIONAL</b>	<b>198.2</b>		<b>500.0</b>
	<b>ROADS</b>			
PROJECT	Feasibility, Design & Land Acquisition	198.2		
	For National Roads			
PROJECT	Feasibility Studies			500.0
<b>MAIN PROGRAM</b>	<b>WATER TRANSPORT SERVICES</b>	<b>9,145.0</b>	<b>38,000.0</b>	<b>27,720.8</b>
<b>PROGRAM</b>	<b>WATER TRANSPORT REGULATION AND OPERATION</b>	<b>9,145.0</b>	<b>38,000.0</b>	<b>27,720.8</b>
PROJECT	Adb Maritime Navigational Aids	9,145.0	21,000.0	19,420.0
PROJECT	Community Water Transport		17,000.0	8,300.8
<b>MAIN PROGRAM</b>	<b>AIR TRANSPORT SERVICES</b>	<b>1,599.9</b>		
<b>PROGRAM</b>	<b>AIRPORTS OPERATION AND DEVELOPMENT</b>	<b>1,599.9</b>		
PROJECT	Jacksons Radar Upgrade	1,599.9		
<b>GRAND TOTAL</b>		<b>10,943.1</b>	<b>38,000.0</b>	<b>28,220.8</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>7,799.9</b>	<b>10,000.0</b>	<b>7,000.0</b>
<b>Goods and Other Services</b>	<b>4,599.9</b>	<b>10,000.0</b>	<b>7,000.0</b>
135 Other Operational Expenses	4,599.9	10,000.0	7,000.0
<b>Current Transfers</b>	<b>3,200.0</b>		
143 Grants and Transfers to Public Authorities	3,200.0		
<b>CAPITAL EXPENDITURE</b>	<b>3,143.2</b>	<b>28,000.0</b>	<b>21,220.8</b>
<b>Capital Formation</b>	<b>3,143.2</b>	<b>28,000.0</b>	<b>21,220.8</b>
222 Purchase of Vehicles	89.5		
223 Feasibility Studies, Project Preparations and Design	108.7		
225 Construction, Renovation and Improvement	2,945.0	28,000.0	7,300.8
228 Construction, Renovation and Improvement (DOW)			13,920.0
<b>TOTAL</b>	<b>10,943.1</b>	<b>38,000.0</b>	<b>28,220.8</b>