

268	CENTRAL SUPPLY & TENDERS BOARD	268
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	CONSTRUCTION REGULATION AND TECHNICAL	543.7	885.4	960.2
	SERVICES			
PROGRAM	CO-ORDINATION OF SUPPLY AND TENDERS SERV	543.7	885.4	960.2
	ICES			
ACTIVITY	Fas (Policy & Planning)	543.7	885.4	960.2
GRAND TOTAL		543.7	885.4	960.2

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>543.7</b>	<b>885.4</b>	<b>960.2</b>
<b>Personal Emoluments</b>	<b>343.4</b>	<b>505.4</b>	<b>531.3</b>
111 Salaries and Allowances	334.6	505.4	505.2
112 Wages	5.5		9.1
113 Overtime			6.0
114 Leave Fares	3.3		11.0
<b>Goods and Other Services</b>	<b>180.9</b>	<b>329.8</b>	<b>358.5</b>
121 Travel and Subsistence Expenses	14.8	15.0	30.0
122 Utilities	12.5	31.0	43.0
123 Office Materials and Supplies	9.3	9.3	20.0
125 Transport and Fuel	32.0	32.0	40.0
126 Administrative Consultancy Fees		30.0	30.0
128 Routine Maintenance Expenses	2.5	2.5	16.0
135 Other Operational Expenses	109.8	110.0	59.5
136 Training		100.0	120.0
<b>Current Transfers</b>	<b>19.4</b>	<b>50.2</b>	<b>70.4</b>
141 Retirement Benefits, Pensions, Gratuities and Retrenchment	19.4	50.2	67.9
142 Membership Fees and Contributions			2.5
<b>TOTAL</b>	<b>543.7</b>	<b>885.4</b>	<b>960.2</b>