

505	NATIONAL RESEARCH INSTITUTE	505
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH</b>			<b>2,161.4</b>
<b>PROGRAM</b>	<b>POLICY-ORIENTED RESEARCH</b>			<b>2,161.4</b>
PROJECT	State, Society & Governance In Melanesia			521.4
PROJECT	Png Research & Communication			502.4
PROJECT	Png Economic Analysis			1,137.6
<b>GRAND TOTAL</b>				<b>2,161.4</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>			<b>2,023.8</b>
<b>Goods and Other Services</b>			<b>2,023.8</b>
139 Other Donor Category			2,023.8
<b>CAPITAL EXPENDITURE</b>			<b>137.6</b>
<b>Capital Formation</b>			<b>137.6</b>
239 Donor Procurement Category			137.6
<b>TOTAL</b>			<b>2,161.4</b>