

507	NATIONAL ECONOMIC & FISCAL COMMISSION	507
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	NATIONAL ECONOMIC MANAGEMENT	1,149.9	1,108.7	1,134.3
PROGRAM	NATIONAL POLICY FORMULATION AND CO-ORDINATION SERVICES	1,149.9	1,108.7	1,134.3
ACTIVITY	National Economic & Fiscal Commission	1,149.9	1,108.7	1,134.3
GRAND TOTAL		1,149.9	1,108.7	1,134.3

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	1,149.9	1,108.7	1,134.3
Goods and Other Services	398.6		
135 Other Operational Expenses	398.6		
Current Transfers	751.3	1,108.7	1,134.3
143 Grants and Transfers to Public Authorities	751.3	1,108.7	1,134.3
TOTAL	1,149.9	1,108.7	1,134.3