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NATIONAL GAMING CONTROL BOARD

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	PUBLIC FINANCE MANAGEMENT	2,650.0	3,308.9	3,385.3
PROGRAM	GENERAL COLLECTION OF GAMING REVENUE AND	2,650.0	3,308.9	3,385.3
	ADMINISTRATION			
ACTIVITY	National Gaming Control Board	2,650.0	3,308.9	3,385.3
	GRAND TOTAL	2,650.0	3,308.9	3,385.3

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	2,650.0	3,228.9	3,385.3
Current Transfers	2,650.0	3,228.9	3,385.3
143 Grants and Transfers to Public Authorities	2,650.0	3,228.9	3,385.3
CAPITAL EXPENDITURE		80.0	
Capital Transfers		80.0	
242 Capital Transfers to Government Agencies		80.0	
TOTAL	2,650.0	3,308.9	3,385.3