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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>TERTIARY EDUCATION</b>	<b>30,196.4</b>	<b>29,112.1</b>	<b>29,784.5</b>
<b>PROGRAM</b>	<b>WAIGANI CAMPUS</b>	<b>23,840.8</b>	<b>24,456.7</b>	<b>25,000.0</b>
ACTIVITY	General Transfers	23,840.8	24,456.7	25,000.0
<b>PROGRAM</b>	<b>MEDICAL FACULTY</b>	<b>6,355.6</b>	<b>4,655.4</b>	<b>4,784.5</b>
ACTIVITY	General Transfers	6,355.6	4,655.4	4,784.5
<b>GRAND TOTAL</b>		<b>30,196.4</b>	<b>29,112.1</b>	<b>29,784.5</b>

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>30,196.4</b>	<b>29,112.1</b>	<b>29,784.5</b>
<b>Current Transfers</b>	<b>30,196.4</b>	<b>29,112.1</b>	<b>29,784.5</b>
143 Grants and Transfers to Public Authorities	30,196.4	29,112.1	29,784.5
<b>TOTAL</b>	<b>30,196.4</b>	<b>29,112.1</b>	<b>29,784.5</b>