

512	UNIVERSITY OF PAPUA NEW GUINEA	512
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>TERTIARY EDUCATION</b>		1,057.1	2,969.0
<b>PROGRAM</b>	<b>WAIGANI CAMPUS</b>		200.0	1,000.0
PROJECT	Dal/Upng Pnggris		200.0	
PROJECT	Upng Infrastructure Development			1,000.0
<b>PROGRAM</b>	<b>MEDICAL FACULTY</b>		857.1	1,969.0
PROJECT	Upng Medical School Support Program		857.1	1,185.0
PROJECT	Improving Adolescents Reproductive & Sexu			784.0
	Al Health			
<b>GRAND TOTAL</b>			1,057.1	2,969.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>		1,057.1	1,969.0
<b>Goods and Other Services</b>		1,057.1	1,969.0
139 Other Donor Category		1,057.1	1,969.0
<b>CAPITAL EXPENDITURE</b>			1,000.0
<b>Capital Formation</b>			1,000.0
225 Construction, Renovation and Improvement			1,000.0
<b>TOTAL</b>		1,057.1	2,969.0