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UNIVERSITY OF TECHNOLOGY

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TERTIARY EDUCATION	36,254.5	27,746.4	28,578.8
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION	34,362.0	26,157.2	26,868.8
ACTIVITY	General Transfers	34,362.0	26,157.2	26,868.8
PROGRAM	FORESTRY PRACTICE-ORIENTED EDUCATION	1,892.5	1,589.2	1,710.0
ACTIVITY	General Transfers For Forestry Education	1,892.5	1,589.2	1,710.0
GRAND TOTAL		36,254.5	27,746.4	28,578.8

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	36,254.5	27,746.4	28,578.8
Current Transfers	36,254.5	27,746.4	28,578.8
143 Grants and Transfers to Public Authorities	36,254.5	27,746.4	28,578.8
TOTAL	36,254.5	27,746.4	28,578.8