

513	UNIVERSITY OF TECHNOLOGY	513
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TERTIARY EDUCATION		12,440.0	1,000.0
PROGRAM	SCIENCE AND TECHNOLOGY EDUCATION		12,440.0	1,000.0
PROJECT	Maintenance Of Health Facilities		300.0	
PROJECT	Rehabilitation & Upgrading Of Unitech		12,440.0	1,000.0
GRAND TOTAL			12,740.0	1,000.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>		<b>12,740.0</b>	
<b>Goods and Other Services</b>		<b>12,740.0</b>	
135 Other Operational Expenses		300.0	
139 Other Donor Category		12,440.0	
<b>CAPITAL EXPENDITURE</b>			<b>1,000.0</b>
<b>Capital Formation</b>			<b>1,000.0</b>
225 Construction, Renovation and Improvement			1,000.0
<b>TOTAL</b>		<b>12,740.0</b>	<b>1,000.0</b>