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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>TERTIARY EDUCATION</b>	<b>2,150.0</b>	<b>13,100.0</b>	<b>1,000.0</b>
<b>PROGRAM</b>	<b>UNIVERSITY OF GOROKA</b>	<b>2,150.0</b>	<b>13,100.0</b>	<b>1,000.0</b>
PROJECT	Facilities, Maintenance And Security	2,150.0		
PROJECT	Uog Dormitory Construction		500.0	1,000.0
PROJECT	Improvement Of Equipment For Uog		9,900.0	
PROJECT	Equipment For Vocational Centres		2,700.0	
<b>GRAND TOTAL</b>		<b>2,150.0</b>	<b>13,100.0</b>	<b>1,000.0</b>

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## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>		<b>12,600.0</b>	
<b>Goods and Other Services</b>		<b>12,600.0</b>	
135 Other Operational Expenses		300.0	
139 Other Donor Category		12,300.0	
<b>CAPITAL EXPENDITURE</b>	<b>2,150.0</b>	<b>500.0</b>	<b>1,000.0</b>
<b>Capital Formation</b>	<b>2,150.0</b>	<b>500.0</b>	<b>1,000.0</b>
225 Construction, Renovation and Improvement	2,150.0	500.0	1,000.0
<b>TOTAL</b>	<b>2,150.0</b>	<b>13,100.0</b>	<b>1,000.0</b>