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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TERTIARY EDUCATION	350.0	780.0	1,705.6
PROGRAM	AGRICULTURE EDUCATION	350.0	780.0	1,705.6
PROJECT	Agriculture Institutional Strengthening			1,625.6
PROJECT	Abattoir And Cool Room Facility	350.0	780.0	80.0
GRAND TOTAL		350.0	780.0	1,705.6

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE		480.0	1,705.6
Goods and Other Services		480.0	1,705.6
135 Other Operational Expenses			1,000.0
139 Other Donor Category		480.0	705.6
CAPITAL EXPENDITURE	350.0	300.0	
Capital Formation	350.0	300.0	
225 Construction, Renovation and Improvement	350.0	300.0	
TOTAL	350.0	780.0	1,705.6