

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	SPORTING AND RECREATIONAL SERVICES	1,798.2	2,060.1	2,550.0
PROGRAM	SPORTS ADMINISTRATION, OPERATIONS AND	1,798.2	2,060.1	2,550.0
	SUPPORT			
ACTIVITY	General Transfers	1,798.2	2,060.1	2,100.0
ACTIVITY	Commonwealth Games			450.0
GRAND TOTAL		1,798.2	2,060.1	2,550.0

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	1,798.2	2,060.1	2,550.0
Current Transfers	1,798.2	2,060.1	2,550.0
143 Grants and Transfers to Public Authorities	1,798.2	2,060.1	2,100.0
144 Grants to Individuals and Non-Profit Organisations			450.0
TOTAL	1,798.2	2,060.1	2,550.0