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PNG MARITIME COLLEGE

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TERTIARY EDUCATION	2,308.1	2,260.1	2,462.0
PROGRAM	NAUTICAL PRACTICE-ORIENTED EDUCATION	2,308.1	2,260.1	2,462.0
ACTIVITY	General Transfers	2,308.1	2,260.1	2,462.0
GRAND TOTAL		2,308.1	2,260.1	2,462.0

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>2,308.1</b>	<b>2,260.1</b>	<b>2,462.0</b>
<b>Current Transfers</b>	<b>2,308.1</b>	<b>2,260.1</b>	<b>2,462.0</b>
143 Grants and Transfers to Public Authorities	2,308.1	2,260.1	2,462.0
<b>TOTAL</b>	<b>2,308.1</b>	<b>2,260.1</b>	<b>2,462.0</b>