

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	936.7	1,500.0	4,125.4
PROGRAM	SUPPORT SERVICES	936.7	1,500.0	4,125.4
ACTIVITY	General Transfers	936.7	1,500.0	4,125.4
GRAND TOTAL		936.7	1,500.0	4,125.4

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	936.7	1,500.0	4,125.4
Current Transfers	936.7	1,500.0	4,125.4
143 Grants and Transfers to Public Authorities	936.7	1,500.0	4,125.4
TOTAL	936.7	1,500.0	4,125.4