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INSTITUTE OF MEDICAL RESEARCH

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	PRIMARY HEALTH AND HOSPITAL SERVICES	2,383.4	2,391.1	2,888.2
PROGRAM	HEALTH RESEARCH SERVICES	2,383.4	2,391.1	2,888.2
ACTIVITY	General Transfers	2,383.4	2,391.1	2,888.2
GRAND TOTAL		2,383.4	2,391.1	2,888.2

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>2,383.4</b>	<b>2,391.1</b>	<b>2,888.2</b>
<b>Current Transfers</b>	<b>2,383.4</b>	<b>2,391.1</b>	<b>2,888.2</b>
143 Grants and Transfers to Public Authorities	2,383.4	2,391.1	2,888.2
<b>TOTAL</b>	<b>2,383.4</b>	<b>2,391.1</b>	<b>2,888.2</b>