

520	INSTITUTE OF MEDICAL RESEARCH	520
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	SOCIAL AND ECONOMIC FUNDAMENTAL RESEARCH		2,380.9	2,370.0
PROGRAM	HEALTH RESEARCH SERVICES		2,380.9	2,370.0
PROJECT	Pngimr Support Program		2,380.9	2,370.0
GRAND TOTAL			2,380.9	2,370.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>		<b>2,380.9</b>	<b>2,370.0</b>
<b>Goods and Other Services</b>		<b>2,380.9</b>	<b>2,370.0</b>
139 Other Donor Category		2,380.9	2,370.0
<b>TOTAL</b>		<b>2,380.9</b>	<b>2,370.0</b>