

527	EDA RANU	527
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	WATER SUPPLY REGULATION AND OPERATIONS			1,000.0
PROGRAM	PORT MORESBY SEWERAGE			1,000.0
PROJECT	Port Moresby Sewerage System Upgrade			1,000.0
GRAND TOTAL				1,000.0

527	EDA RANU	527
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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CAPITAL EXPENDITURE</b>			<b>1,000.0</b>
<b>Capital Formation</b>			<b>1,000.0</b>
228 Construction, Renovation and Improvement (DOW)			1,000.0
<b>TOTAL</b>			<b>1,000.0</b>