

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	COMMERCIAL SERVICES	270.0	2,457.1	1,933.8
PROGRAM	SMALL BUSINESS DEVELOPMENT SERVICES	270.0	2,457.1	1,933.8
PROJECT	Start Your Business/Improve Your Business	270.0	1,457.1	933.8
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PROJECT	Sme Development		1,000.0	1,000.0
GRAND TOTAL		270.0	2,457.1	1,933.8

531	SMALL BUSINESS DEVELOPMENT CORPORATION	531
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	270.0	2,457.1	1,933.8
Goods and Other Services	270.0	1,557.1	1,183.8
121 Travel and Subsistence Expenses	70.0	70.0	
122 Utilities	25.0		
123 Office Materials and Supplies	15.0		
124 Operational Materials and Supplies	30.0		
125 Transport and Fuel	16.0		
126 Administrative Consultancy Fees	16.0	1,407.1	933.8
127 Rental of Property	20.0		
128 Routine Maintenance Expenses	24.0		
135 Other Operational Expenses	54.0	80.0	250.0
Current Transfers		900.0	750.0
143 Grants and Transfers to Public Authorities		900.0	700.0
144 Grants to Individuals and Non-Profit Organisations			50.0
TOTAL	270.0	2,457.1	1,933.8