

533	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	533
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	MANUFACTURING REGULATION AND PROMOTION	1,393.2	1,365.8	1,397.4
PROGRAM	INDUSTRIAL CENTERS DEVELOPMENT	1,393.2	1,365.8	1,397.4
	CORPORATION			
ACTIVITY	General Transfers - I.C.D.C	1,393.2	1,365.8	1,397.4
GRAND TOTAL		1,393.2	1,365.8	1,397.4

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	1,393.2	1,217.9	1,256.3
Current Transfers	1,393.2	1,217.9	1,256.3
143 Grants and Transfers to Public Authorities	1,393.2	1,217.9	1,256.3
CAPITAL EXPENDITURE		147.9	141.1
Capital Transfers		147.9	141.1
242 Capital Transfers to Government Agencies		147.9	141.1
TOTAL	1,393.2	1,365.8	1,397.4