

533	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION	533
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	MANUFACTURING REGULATION AND PROMOTION		2,000.0	1,000.0
PROGRAM	INDUSTRIAL CENTERS DEVELOPMENT CORPORATION		2,000.0	1,000.0
PROJECT	Islands Regional Industrial Centre		2,000.0	1,000.0
GRAND TOTAL			2,000.0	1,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE			100.0
Goods and Other Services			100.0
135 Other Operational Expenses			100.0
CAPITAL EXPENDITURE		2,000.0	900.0
Capital Formation		2,000.0	900.0
225 Construction, Renovation and Improvement		2,000.0	900.0
TOTAL		2,000.0	1,000.0