

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	CULTURAL SERVICES	2,665.4	3,000.0	3,069.0
PROGRAM	NATIONAL MUSEUM AND ART GALLERY SERVICES	2,665.4	3,000.0	3,069.0
ACTIVITY	Ministerial Support-Culture Tourism	100.0		
ACTIVITY	Grant Transfers	2,565.4	3,000.0	3,069.0
GRAND TOTAL		2,665.4	3,000.0	3,069.0

539	NATIONAL MUSEUM AND ART GALLERY	539
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	2,665.4	3,000.0	3,069.0
Goods and Other Services	100.0		
135 Other Operational Expenses	100.0		
Current Transfers	2,565.4	3,000.0	3,069.0
143 Grants and Transfers to Public Authorities	2,565.4	3,000.0	3,069.0
TOTAL	2,665.4	3,000.0	3,069.0