

540	NATIONAL WATER AND SEWERAGE BOARD	540
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	WATER SUPPLY REGULATION AND OPERATIONS	7,957.7	23,571.4	22,500.0
PROGRAM	WATER SUPPLY TO URBAN CENTRES	7,957.7	23,571.4	22,500.0
PROJECT	Provincial Towns Water Supply & Sanitati	6,957.7	20,000.0	22,500.0
	On			
PROJECT	Lae City Authority Water Supply	600.0	3,571.4	
PROJECT	Lorengau Water Supply	400.0		
GRAND TOTAL		7,957.7	23,571.4	22,500.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CAPITAL EXPENDITURE	7,957.7	23,571.4	22,500.0
Capital Formation	7,957.7	23,571.4	22,500.0
223 Feasibility Studies, Project Preparations and Design	6,957.7	5,000.0	5,500.0
225 Construction, Renovation and Improvement	1,000.0	18,571.4	17,000.0
TOTAL	7,957.7	23,571.4	22,500.0