542	NATIONAL CULTURAL COMMISSION	542

Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual 2004	Appropriation 2005	Appropriation 2006
MAIN PROGRAM	**CULTURAL SERVICES**	**3,630.0**	**2,900.0**	**2,978.3**
PROGRAM	**PROTECTION & DEVELOPMENT OF CULTURAL HERITAGE AND ARTS**	**3,630.0**	**2,900.0**	**2,978.3**
ACTIVITY	General Transfers	3,530.0	2,900.0	2,778.3
ACTIVITY	Office Of Minister - Culture & Tourism	100.0		200.0
	GRAND TOTAL	**3,630.0**	**2,900.0**	**2,978.3**

542	NATIONAL CULTURAL COMMISSION	542

Summary of Expenditure by Items (in Thousands of Kina)

	Expenditure Items	Actual 2004	Appropriation 2005	Appropriation 2006
	CURRENT EXPENDITURE	**3,630.0**	**2,900.0**	**2,978.3**
	Goods and Other Services	**100.0**		**200.0**
135	Other Operational Expenses	100.0		200.0
	Current Transfers	**3,530.0**	**2,900.0**	**2,778.3**
143	Grants and Transfers to Public Authorities	3,530.0	2,900.0	2,778.3
	TOTAL	**3,630.0**	**2,900.0**	**2,978.3**