

548	PNG HARBOURS BOARD	548
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	WATER TRANSPORT SERVICES			17,000.0
PROGRAM	SEA TRANSPORT SERVICES			17,000.0
PROJECT	Kupiano Port Rehabilitation			1,000.0
PROJECT	Lae Wharf Extension			15,000.0
PROJECT	Wewak Port Extension			1,000.0
GRAND TOTAL				17,000.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CAPITAL EXPENDITURE			17,000.0
Capital Formation			17,000.0
225 Construction, Renovation and Improvement			17,000.0
TOTAL			17,000.0