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COCOA COCONUT INSTITUTE

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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES	4,013.2	4,621.8	4,728.6
PROGRAM	AGRICULTURE EXTENSION	4,013.2	4,621.8	4,728.6
ACTIVITY	General Transfers	4,013.2	4,621.8	4,728.6
GRAND TOTAL		4,013.2	4,621.8	4,728.6

Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	3,743.5	4,621.8	4,728.6
Current Transfers	3,743.5	4,621.8	4,728.6
143 Grants and Transfers to Public Authorities	3,743.5	4,621.8	4,728.6
CAPITAL EXPENDITURE	269.7		
Capital Transfers	269.7		
242 Capital Transfers to Government Agencies	269.7		
TOTAL	4,013.2	4,621.8	4,728.6