

551	PNG NATIONAL FISHERIES AUTHORITY	551
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	FISHERIES REGULATION, ADMINISTRATION AND OPERATIONS	4,461.5	10,615.1	7,975.1
PROGRAM	FISHERIES MANAGEMENT AND PRIVATE SECTOR DEVELOPMENT	4,461.5	9,758.0	7,975.1
PROJECT	Adb Coastal Fisheries Development	4,461.5	5,658.0	4,412.0
PROJECT	Rural Coastal Fisheries Develoment Progr Am		3,000.0	1,563.1
PROJECT	Marine Industrial Park		600.0	2,000.0
PROJECT	Maritime Delimitation		500.0	
PROGRAM	FISHERIES ORIENTED TRAINING		857.1	
PROJECT	Institutional Strenghtening Of National Fisheries College		857.1	
GRAND TOTAL		4,461.5	10,615.1	7,975.1

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	4,461.5	6,157.1	6,200.0
Goods and Other Services	4,461.5	6,157.1	6,200.0
121 Travel and Subsistence Expenses		100.0	
124 Operational Materials and Supplies		300.0	
125 Transport and Fuel		100.0	
126 Administrative Consultancy Fees	4,461.5	2,000.0	1,500.0
135 Other Operational Expenses			2,000.0
136 Training		1,407.1	1,250.0
139 Other Donor Category		2,250.0	1,450.0
CAPITAL EXPENDITURE		4,458.0	1,775.1
Capital Formation		4,458.0	1,775.1
223 Feasibility Studies, Project Preparations and Design		600.0	
239 Donor Procurement Category		3,858.0	1,775.1
TOTAL	4,461.5	10,615.1	7,975.1