

552	PNG OIL PALM RESEARCH ASSOCIATION	552
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES	400.0	485.0	185.0
PROGRAM	RESEARCH	400.0	485.0	185.0
PROJECT	Roads Agronomy Research Project	400.0	300.0	
PROJECT	Opra Stabex Projects		185.0	185.0
GRAND TOTAL		400.0	485.0	185.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	400.0	485.0	185.0
Goods and Other Services		185.0	185.0
139 Other Donor Category		185.0	185.0
Current Transfers	400.0	300.0	
143 Grants and Transfers to Public Authorities	400.0	300.0	
TOTAL	400.0	485.0	185.0