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FRESH PRODUCE DEVELOPMENT COMPANY

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## Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES	2,000.0	2,754.3	2,818.0
PROGRAM	PROV. AGRI & INDUSTRY SUPPORT SERVICES	2,000.0	2,754.3	2,818.0
	ADVISORY SERVICES			
ACTIVITY	Smallholder Marketed Fruit And Vegetable	2,000.0	2,754.3	2,818.0
	GRAND TOTAL	2,000.0	2,754.3	2,818.0

## Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>1,669.6</b>	<b>2,726.0</b>	<b>2,199.1</b>
<b>Current Transfers</b>	<b>1,669.6</b>	<b>2,726.0</b>	<b>2,199.1</b>
143 Grants and Transfers to Public Authorities	1,669.6	2,726.0	2,199.1
<b>CAPITAL EXPENDITURE</b>	<b>330.4</b>	<b>28.3</b>	<b>618.9</b>
<b>Capital Transfers</b>	<b>330.4</b>	<b>28.3</b>	<b>618.9</b>
242 Capital Transfers to Government Agencies	330.4	28.3	618.9
<b>TOTAL</b>	<b>2,000.0</b>	<b>2,754.3</b>	<b>2,818.0</b>