

554	PNG COFFEE INDUSTRY CORPORATION	554
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
<b>MAIN PROGRAM</b>	<b>AGRICULTURE AND LIVESTOCK SERVICES</b>	500.0	2,541.0	2,812.8
<b>PROGRAM</b>	<b>COFFEE INDUSTRY CORPORATION</b>	500.0	2,541.0	2,812.8
PROJECT	Cic Stabex Projects		371.0	1,812.8
PROJECT	Smallholder Coffee Rehab. Demonstration	500.0	500.0	1,000.0
	Trial Gardens			
PROJECT	Freight Assurance Subsidy Scheme		500.0	
PROJECT	Grower Owned Marketing		1,170.0	
<b>GRAND TOTAL</b>		500.0	2,541.0	2,812.8

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>500.0</b>	<b>2,110.0</b>	<b>2,000.0</b>
<b>Goods and Other Services</b>		<b>1,860.0</b>	<b>2,000.0</b>
123 Office Materials and Supplies		250.0	
125 Transport and Fuel		500.0	
126 Administrative Consultancy Fees		300.0	
135 Other Operational Expenses			1,000.0
136 Training		390.0	500.0
139 Other Donor Category		420.0	500.0
<b>Current Transfers</b>	<b>500.0</b>	<b>250.0</b>	
143 Grants and Transfers to Public Authorities	500.0		
144 Grants to Individuals and Non-Profit Organisations		250.0	
<b>CAPITAL EXPENDITURE</b>		<b>431.0</b>	<b>812.8</b>
<b>Capital Formation</b>		<b>431.0</b>	<b>812.8</b>
239 Donor Procurement Category		431.0	812.8
<b>TOTAL</b>	<b>500.0</b>	<b>2,541.0</b>	<b>2,812.8</b>