

557	PNG NATIONAL FOREST AUTHORITY	557
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	FOREST REGULATION, ADMINISTRATION AND OPERATIONS	20,624.3	23,427.1	23,968.2
PROGRAM	TOP MANAGEMENT & GENERAL ADMINISTRATION	20,624.3	23,427.1	23,968.2
ACTIVITY	ADMINISTRATION			
	Grant Transfers To Png Forest Authority	20,624.3	23,427.1	23,968.2
GRAND TOTAL		20,624.3	23,427.1	23,968.2

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	20,617.3	17,400.7	19,398.3
Current Transfers	20,617.3	17,400.7	19,398.3
143 Grants and Transfers to Public Authorities	20,617.3	17,400.7	19,398.3
CAPITAL EXPENDITURE	7.0	6,026.4	4,569.9
Capital Transfers	7.0	6,026.4	4,569.9
242 Capital Transfers to Government Agencies	7.0	6,026.4	4,569.9
TOTAL	20,624.3	23,427.1	23,968.2