

557	PNG NATIONAL FOREST AUTHORITY	557
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	FOREST REGULATION, ADMINISTRATION AND OPERATIONS	5,147.0	12,000.0	4,017.0
PROGRAM	FOREST MANAGEMENT & DEVELOPMENT	5,147.0	12,000.0	4,017.0
PROJECT	Ecoforestry Program		7,000.0	3,517.0
PROJECT	Log Export Monitoring Project	5,147.0	4,000.0	
PROJECT	Resource Inventory And Monitoring		1,000.0	500.0
GRAND TOTAL		5,147.0	12,000.0	4,017.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE	5,147.0	10,100.0	3,017.0
Goods and Other Services		5,100.0	2,517.0
126 Administrative Consultancy Fees		1,600.0	517.0
136 Training		1,600.0	1,000.0
139 Other Donor Category		1,900.0	1,000.0
Current Transfers	5,147.0	5,000.0	500.0
143 Grants and Transfers to Public Authorities	5,147.0	5,000.0	500.0
CAPITAL EXPENDITURE		1,900.0	1,000.0
Capital Formation		1,900.0	1,000.0
239 Donor Procurement Category		1,900.0	1,000.0
TOTAL	5,147.0	12,000.0	4,017.0