

558	TOURISM PROMOTION AUTHORITY	558
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TOURISM SERVICES	6,394.6	6,908.4	8,068.9
PROGRAM	TOURISM PROMOTION SERVICES	6,394.6	6,908.4	8,068.9
ACTIVITY	Tourism Management Services	6,394.6	6,908.4	8,068.9
GRAND TOTAL		6,394.6	6,908.4	8,068.9

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>6,275.6</b>	<b>6,783.4</b>	<b>8,068.9</b>
<b>Current Transfers</b>	<b>6,275.6</b>	<b>6,783.4</b>	<b>8,068.9</b>
143 Grants and Transfers to Public Authorities	6,275.6	6,783.4	8,068.9
<b>CAPITAL EXPENDITURE</b>	<b>119.0</b>	<b>125.0</b>	
<b>Capital Transfers</b>	<b>119.0</b>	<b>125.0</b>	
242 Capital Transfers to Government Agencies	119.0	125.0	
<b>TOTAL</b>	<b>6,394.6</b>	<b>6,908.4</b>	<b>8,068.9</b>