

558	TOURISM PROMOTION AUTHORITY	558
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	TOURISM SERVICES		2,000.0	500.0
PROGRAM	TOURISM PROMOTION SERVICES		2,000.0	500.0
PROJECT	Tourism Awareness		2,000.0	
PROJECT	Model Provinces Development			500.0
GRAND TOTAL			2,000.0	500.0

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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
CURRENT EXPENDITURE		2,000.0	500.0
Goods and Other Services		1,300.0	
121 Travel and Subsistence Expenses		200.0	
126 Administrative Consultancy Fees		100.0	
135 Other Operational Expenses		1,000.0	
Current Transfers		700.0	500.0
143 Grants and Transfers to Public Authorities		700.0	500.0
TOTAL		2,000.0	500.0