

562	NATIONAL AGRICULTURE RESEARCH INSTITUTE	562
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2004	2005	2006
MAIN PROGRAM	AGRICULTURE AND LIVESTOCK SERVICES	4,455.5	6,079.1	6,219.5
PROGRAM	RESEARCH, ECONOMIC AND MARKETING	4,455.5	6,079.1	6,219.5
ACTIVITY	Grant Transfers To Nari	4,455.5	6,079.1	6,219.5
GRAND TOTAL		4,455.5	6,079.1	6,219.5

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2004	2005	2006
<b>CURRENT EXPENDITURE</b>	<b>4,455.5</b>	<b>5,979.1</b>	<b>6,219.5</b>
<b>Current Transfers</b>	<b>4,455.5</b>	<b>5,979.1</b>	<b>6,219.5</b>
143 Grants and Transfers to Public Authorities	4,455.5	5,979.1	6,219.5
<b>CAPITAL EXPENDITURE</b>		100.0	
<b>Capital Transfers</b>		100.0	
242 Capital Transfers to Government Agencies		100.0	
<b>TOTAL</b>	<b>4,455.5</b>	<b>6,079.1</b>	<b>6,219.5</b>