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| 565 | CIVIL AVIATION AUTHORITY | 565 |
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Summary of Expenditure by Program Structure (in Thousands of Kina)

|                     | Description                           | Actual      | Appropriation   |                |
|---------------------|---------------------------------------|-------------|-----------------|----------------|
|                     |                                       | 2004        | 2005            | 2006           |
| <b>MAIN PROGRAM</b> | <b>AIR TRANSPORT SERVICES</b>         | 70.0        | 14,516.6        | 6,000.0        |
| <b>PROGRAM</b>      | <b>CIVIL AVIATION AUTHORITY</b>       | 70.0        | 14,516.6        | 6,000.0        |
| PROJECT             | Balus Program                         |             | 35.7            |                |
| PROJECT             | Communication Upgrading & Maintenance |             | 12,100.0        | 2,500.0        |
| PROJECT             | Airport Maintenance (Ausaid)          | 70.0        | 2,380.9         |                |
| PROJECT             | Tokua Airport Upgrade                 |             |                 | 3,000.0        |
| PROJECT             | Regional Airport Feasibility Study    |             |                 | 500.0          |
| <b>GRAND TOTAL</b>  |                                       | <b>70.0</b> | <b>14,516.6</b> | <b>6,000.0</b> |

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| 565 | CIVIL AVIATION AUTHORITY | 565 |
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**Summary of Expenditure by Items (in Thousands of Kina)**

| Expenditure Items                                  | Actual      | Appropriation   |                |
|--|-------------|-----------------|----------------|
|  | 2004        | 2005            | 2006           |
| <b>CURRENT EXPENDITURE</b>                         |             | <b>3,635.7</b>  |                |
| <b>Goods and Other Services</b>                    |             | <b>3,635.7</b>  |                |
| 126 Administrative Consultancy Fees                |             | 3,635.7         |                |
| <b>CAPITAL EXPENDITURE</b>                         | <b>70.0</b> | <b>10,880.9</b> | <b>6,000.0</b> |
| <b>Capital Formation</b>                           | <b>70.0</b> | <b>10,880.9</b> | <b>6,000.0</b> |
| 225 Construction, Renovation and Improvement       |             | 500.0           | 3,000.0        |
| 228 Construction, Renovation and Improvement (DOW) |             |                 | 500.0          |
| 229 Substantial and Specific Maintenance (DOW)     | 70.0        |                 |                |
| 239 Donor Procurement Category                     |             | 10,380.9        | 2,500.0        |
| <b>TOTAL</b>                                       | <b>70.0</b> | <b>14,516.6</b> | <b>6,000.0</b> |